## Virginia Dept. of Health Professions Revenue and Expenditures Summary

January 1, 2006 through March 31, 2006

## FISCAL YEAR 2006, QUARTER ENDING 3/31/06

## DIRECT REVENUE AND EXPENDITURES SUMMARY

Revenue   3000 - Sales of Prop. & Commodities   4206 - Reimbursmnt for Other Services   37,153.79   Total 3000 - Sales of Prop. & Commodities   37,153.79   37,1		117- Prescription Monitoring
3000 - Sales of Prop. & Commodities   4206 - Reimbursmnt for Other Services   37,153.79   Total 3000 - Sales of Prop. & Commodities   37,153.79   Total 3000 - Sales of Prop. & Commodities   37,153.79   9000 - Other Revenue   9084 - Refund- Prior Yr Disb   -14,799.02   Total 9000 - Other Revenue   -14,799.02   Total 9000 - Other Revenue   -14,799.02   Total Revenue   22,354.77   Expenditures   1110 - Employee Benefits   1111 - Employee Benefits   1111 - Employee Benefits   2,421.24   1112 - Fed Old-Age Ins. Sal St Emp   2,082.96   1116 - Retiree Medical/Hospitalizatn   282.60   1117 - Long term Disability Ins   11,225.58   Total 1110 - Employee Benefits   16,012.38   1120 - Salaries   1123 - Salaries, Classified   16,397.10   Total 1120 - Salaries   16,397.10   1130 - Special Payments   134 - Specified Per Diem Payment   150.00   1138 - Deferred Compnstn Match Pmts   120.00   Total 1130 - Special Payments   270.00   Total 1130 - Special Payments   270.00   Total 1100 - Personal Services   32,679.48   1200 - Contractual Services   1211 - Express Services   13.47   1214 - Postal Services   36.83   1216 - Telecommunication Services   36.83   1216 - Telecommunication Services   270.60   Total 1210 - Communication Services   1248 - Media Services   1,240.00   Total 1240 - Mgmnt and Informational Svcs   1,240.00   1260 - Support Services   1264 - Food & Dietary Services   12164 - Fo	Pavanua	117- Frescription Monitoring
4206 - Reimbursmnt for Other Services   37,153.79		
Total 3000 · Sales of Prop. & Commodities   37,153.79	•	37.153.79
9000 - Other Revenue   9084 - Refund- Prior Yr Disb		
Total 9000 · Other Revenue	. от том том том том том том том том том	0.,.000
Total 9000 · Other Revenue         -14,799.02           Total Revenue         22,354.77           Expenditures         1100 · Personal Services           1111 · Employee Benefits         2,421.24           1112 · Fed Old-Age Ins- Sal St Emp         2,082.96           1116 · Retiree Medical/Hospitalizatn         282.60           1117 · Long term Disability Ins         11,225.58           Total 1110 · Employee Benefits         16,012.38           1120 · Salaries         16,397.10           Total 1120 · Salaries         16,397.10           1130 · Special Payments         150.00           1134 · Specified Per Diem Payment         150.00           1138 · Deferred Compostn Match Pmts         120.00           Total 1130 · Special Payments         270.00           Total 1100 · Personal Services         32,679.48           1200 · Contractual Services         32,679.48           1200 · Contractual Services         36.83           1210 · Communication Services         13.47           1214 · Postal Services         36.83           1216 · Telecommunication Services         270.60           1240 · Mgmnt and Informational Svcs         1,240.00           Total 1240 · Mgmnt and Informational Svcs         1,240.00           1260 · Support Services <td>9000 · Other Revenue</td> <td></td>	9000 · Other Revenue	
Total Revenue   22,354.77	9084 · Refund- Prior Yr Disb	-14,799.02
Expenditures  1100 - Personal Services  11110 - Employee Benefits  11111 - Employer Retirement Contrib.  1112 - Fed Old-Age Ins- Sal St Emp 2,082.96 1116 - Retiree Medical/Hospitalizatn 282.60 1117 - Long term Disability Ins 11,225.58  Total 1110 - Employee Benefits 16,012.38  1120 - Salaries 1123 - Salaries, Classified 16,397.10  Total 1120 - Salaries 1134 - Specified Per Diem Payment 1138 - Deferred Compnstn Match Pmts 1138 - Deferred Compnstn Match Pmts 1130 - Special Payments 1130 - Special Payments 270.00  Total 1130 - Special Payments 1200 - Contractual Services 1210 - Communication Services 1211 - Express Services 1211 - Express Services 1211 - Express Services 1210 - Total 1210 - Communication Services 1210 - Total 1210 - Communication Services 1240 - Mgmnt and Informational Svcs 1248 - Media Services 1240 - Mgmnt and Informational Svcs 1240 - Mgmnt and Informational Svcs 1240 - Support Services 1264 - Food & Dietary Services	Total 9000 · Other Revenue	-14,799.02
1100 · Personal Services         1111 · Employee Benefits         1111 · Employer Retirement Contrib.       2,421.24         1112 · Fed Old-Age Ins- Sal St Emp       2,082.96         1116 · Retiree Medical/Hospitalizatn       282.60         1117 · Long term Disability Ins       11,225.58         Total 1110 · Employee Benefits       16,012.38         1120 · Salaries       16,397.10         Total 1120 · Salaries, Classified       16,397.10         Total 1120 · Salaries       16,397.10         1130 · Special Payments       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       1210 · Communication Services         1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       121.64	Total Revenue	22,354.77
1100 · Personal Services         1111 · Employee Benefits         1111 · Employer Retirement Contrib.       2,421.24         1112 · Fed Old-Age Ins- Sal St Emp       2,082.96         1116 · Retiree Medical/Hospitalizatn       282.60         1117 · Long term Disability Ins       11,225.58         Total 1110 · Employee Benefits       16,012.38         1120 · Salaries       16,397.10         Total 1120 · Salaries, Classified       16,397.10         Total 1120 · Salaries       16,397.10         1130 · Special Payments       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       1210 · Communication Services         1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       121.64	Expenditures	
1111 · Employer Retirement Contrib.       2,421.24         1112 · Fed Old-Age Ins- Sal St Emp       2,082.96         1116 · Retiree Medical/Hospitalizatn       282.60         1117 · Long term Disability Ins       11,225.58         Total 1110 · Employee Benefits       16,012.38         1120 · Salaries       16,397.10         1130 · Special Payments       16,397.10         1130 · Special Payments       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       32,679.48         1210 · Communication Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1248 · Media Services       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1,240.00	•	
1112 · Fed Old-Age Ins- Sal St Emp       2,082.96         1116 · Retiree Medical/Hospitalizatn       282.60         1117 · Long term Disability Ins       11,225.58         Total 1110 · Employee Benefits       16,012.38         1120 · Salaries       16,397.10         Total 1120 · Salaries       16,397.10         1130 · Special Payments       150.00         1134 · Specified Per Diem Payment       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       1211 · Express Services         1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       121.64	1110 · Employee Benefits	
1116 · Retiree Medical/Hospitalizatn       282.60         1117 · Long term Disability Ins       11,225.58         Total 1110 · Employee Benefits       16,012.38         1120 · Salaries       16,397.10         Total 1120 · Salaries       16,397.10         1130 · Special Payments       1134 · Specified Per Diem Payment       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunication Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1264 · Food & Dietary Services       121.64	1111 · Employer Retirement Contrib.	2,421.24
1117 · Long term Disability Ins       11,225.58         Total 1110 · Employee Benefits       16,012.38         1120 · Salaries       1123 · Salaries, Classified       16,397.10         Total 1120 · Salaries       16,397.10         1130 · Special Payments       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       1210 · Communication Services         1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1264 · Food & Dietary Services	1112 · Fed Old-Age Ins- Sal St Emp	2,082.96
Total 1110 · Employee Benefits       16,012.38         1120 · Salaries       16,397.10         Total 1120 · Salaries       16,397.10         Total 1120 · Salaries       16,397.10         1130 · Special Payments       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       1211 · Express Services         1211 · Express Services       36.83         1216 · Telecommunication Services       36.83         1216 · Telecommunication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1264 · Food & Dietary Services	1116 · Retiree Medical/Hospitalizatn	282.60
1120 · Salaries       16,397.10         Total 1120 · Salaries       16,397.10         1130 · Special Payments       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       1211 · Express Services         1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       121.64	1117 · Long term Disability Ins	11,225.58
1123 · Salaries, Classified       16,397.10         Total 1120 · Salaries       16,397.10         1130 · Special Payments       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       1210 · Communication Services         1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1264 · Food & Dietary Services       121.64	Total 1110 · Employee Benefits	16,012.38
Total 1120 · Salaries       16,397.10         1130 · Special Payments       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services         1210 · Contractual Services       32,679.48         1200 · Contractual Services       13.47         1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1264 · Food & Dietary Services	1120 ⋅ Salaries	
1130 · Special Payments       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services         1200 · Contractual Services       32,679.48         1200 · Communication Services       1211 · Express Services         1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1260 · Support Services         1264 · Food & Dietary Services       121.64	1123 · Salaries, Classified	16,397.10
1134 · Specified Per Diem Payment       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services         1210 · Communication Services       32,679.48         1210 · Communication Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1264 · Food & Dietary Services	Total 1120 · Salaries	16,397.10
1134 · Specified Per Diem Payment       150.00         1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services         1210 · Communication Services       32,679.48         1210 · Communication Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1264 · Food & Dietary Services	1130 · Special Payments	
1138 · Deferred Compnstn Match Pmts       120.00         Total 1130 · Special Payments       270.00         Total 1100 · Personal Services       32,679.48         1200 · Contractual Services       1210 · Communication Services         1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1264 · Food & Dietary Services	•	150.00
Total 1100 · Personal Services  1200 · Contractual Services  1210 · Communication Services  1211 · Express Services  1214 · Postal Services  1216 · Telecommunications Svcs (DIT)  Total 1210 · Communication Services  1240 · Mgmnt and Informational Svcs  1248 · Media Services  1240 · Mgmnt and Informational Svcs  1240 · Support Services  1260 · Support Services  1264 · Food & Dietary Services		
1200 · Contractual Services  1210 · Communication Services  1211 · Express Services  1214 · Postal Services  1216 · Telecommunications Svcs (DIT)  Total 1210 · Communication Services  1240 · Mgmnt and Informational Svcs  1248 · Media Services  1240 · Mgmnt and Informational Svcs  1248 · Media Services  1,240.00  Total 1240 · Mgmnt and Informational Svcs  1,240.00  1260 · Support Services  1264 · Food & Dietary Services	Total 1130 · Special Payments	270.00
1210 · Communication Services       13.47         1211 · Express Services       36.83         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1,240.00         1264 · Food & Dietary Services       121.64	Total 1100 · Personal Services	32,679.48
1211 · Express Services       13.47         1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1,240.00         1264 · Food & Dietary Services       121.64	1200 - Contractual Services	
1214 · Postal Services       36.83         1216 · Telecommunications Svcs (DIT)       220.30         Total 1210 · Communication Services       270.60         1240 · Mgmnt and Informational Svcs       1,240.00         Total 1240 · Mgmnt and Informational Svcs       1,240.00         1260 · Support Services       1264 · Food & Dietary Services	1210 · Communication Services	
1216 · Telecommunications Svcs (DIT)  Total 1210 · Communication Services  270.60  1240 · Mgmnt and Informational Svcs 1248 · Media Services  1,240.00  Total 1240 · Mgmnt and Informational Svcs  1,240.00  1260 · Support Services 1264 · Food & Dietary Services  121.64	1211 · Express Services	13.47
Total 1210 · Communication Services 270.60  1240 · Mgmnt and Informational Svcs	1214 · Postal Services	36.83
1240 · Mgmnt and Informational Svcs 1248 · Media Services 1,240.00  Total 1240 · Mgmnt and Informational Svcs 1,240.00  1260 · Support Services 1264 · Food & Dietary Services 121.64	1216 · Telecommunications Svcs (DIT)	220.30
1248 · Media Services 1,240.00 Total 1240 · Mgmnt and Informational Svcs 1,240.00  1260 · Support Services 1264 · Food & Dietary Services 121.64	Total 1210 · Communication Services	270.60
Total 1240 · Mgmnt and Informational Svcs 1,240.00  1260 · Support Services 1264 · Food & Dietary Services 121.64	1240 · Mgmnt and Informational Svcs	
1260 · Support Services 1264 · Food & Dietary Services 121.64	1248 · Media Services	1,240.00
1264 · Food & Dietary Services 121.64	Total 1240 · Mgmnt and Informational Svcs	1,240.00
1264 · Food & Dietary Services 121.64	1260 · Support Services	
	• •	121.64

## Virginia Dept. of Health Professions Revenue and Expenditures Summary January 1, 2006 through March 31, 2006

	117- Prescription Monitoring
1267 · Production Services	52.54
Total 1260 - Support Services	186.32
1270 · Technical Services	
1277 · Cmptr Operatg Svc (Non-State)	16,780.00
1279 · Computer Software Costs	100,873.33
Total 1270 · Technical Services	117,653.33
1280 · Transportation Services	
1282 · Travel, Personal Vehicle	65.15
1285 · Travel, Subsistence & Lodging	0.00
1288 · Trvl, Meal Reimb- Not Rprtble	0.00
Total 1280 · Transportation Services	65.15
Total 1200 · Contractual Services	119,415.40
1300 · Supplies And Materials	
1310 · Administrative Supplies	
1312 · Office Supplies	47.27
Total 1310 · Administrative Supplies	47.27
Total 1300 · Supplies And Materials	47.27
1500 - Continuous Charges	
1520 · Capital Lease Payments	
1525 · Building Capital Leases	1,114.29
Total 1520 · Capital Lease Payments	1,114.29
Total 1500 · Continuous Charges	1,114.29
2200 · Equipment Expendituress	
2260 · Office Equipment	
2261 · Office Appurtenances	70.00
Total 2260 · Office Equipment	70.00
Total 2200 · Equipment Expendituress	70.00
Total Direct Expenditures	153,326.44